

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY
FOR THE YEAR 2012-2013**

On this the 27th day of January 2013, the Commissioner's Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

Approved by CC:

JAN 27 2014

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Building Maintenance & Operations
Non-Departmental Department #: 0190-5100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Property Improvement</u>	<u>0190-GG-5100-56560</u>	<u>17,100.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>17,100.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Building Repair and Maintenance</u>	<u>0190-GG-5210-53520</u>	<u>17,100.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>17,100.00</u>

EXPLANATION:
EOY Budget shortage - correcting JE# 105663

Department Head: Holly Morris, Budget Coordinator Date: 1-21-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 12-02-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

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Don Beeson	-	Commissioner Pct #4

Approved by CC:

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 0100-4060

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Maintenance of Office Equip</u>	<u>0100-PH-4060-58000</u>	<u>12,104.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>12,104.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0100-GG-5100-53970</u>	<u>12,104.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>12,104.00</u>

EXPLANATION:

Additional budget for NICE GOLD Package on NICE IP radio Logger system as approved CC 1-13-2014

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 1-21-2014

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 0100-5100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Property Improvement</u>	<u>0100-GG-5100-56560</u>	<u>110,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>110,000.00</u>

TRANSFER FROM:

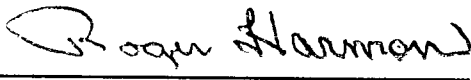
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0100-LE-5600-56530</u>	<u>110,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>110,000.00</u>

EXPLANATION:

Budget correction per Jennifer

Department Head: Jennifer Lyon Date: 12-31-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 1-21-2014

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #3 Department #: 0170-6140

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Minor Bridge Culvert Repairs	0170-HS-6140-53320	8,000.00
Equipment Lease	0170-HS-6140-54640	5,000.00
Equipment Capital	0170-HS-6140-56530	20,000.00
TOTAL TRANSFERRED TO:		\$ 33,000.00

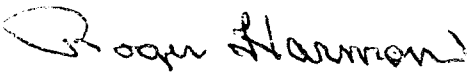
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Operating Reserve	0170-HS-6140-53970	33,000.00
TOTAL TRANSFERRED FROM:		\$ 33,000.00

EXPLANATION:
Budget shortage

Department Head: Jerry Stringer Date: 1-9-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 1-21-2014

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 0400-5620

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Training</u>	<u>0400-LE-5620-54110</u>	<u>600.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>600.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Security Equipment Maintenance</u>	<u>0400-LE-5620-55720</u>	<u>600.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>600.00</u>

EXPLANATION:

Budget shortage

Department Head: Kirk Kirkpatrick Date: 1-10-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Roger Harmon

BY: _____
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 1-21-2014

Training / Seminar Approval Form ORIGINAL

Department Name: County Court at Law No. 1

Seminar Name: Texas Center for the Judiciary's 2013 Winter Regional Conference

Purpose: Continuing Education

Place: Galveston, Texas

Date: February 20-21, 2014

Who Will Be Attending:
Judge Robert Mayfield

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 60.00

Date registration is due : Last day is 1-29-2014

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Approved by CC: DATE: _____

JAN 27 2014

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

JAN 13 14 PM 5:15

Training / Seminar Approval Form

ORIGINAL

Department Name: Constable Precinct One

Seminar Name: Advanced Civil Process

Purpose: Required Training

Place: Kilgore, Texas

Date: 02/17/14 - 02/21/14

Who Will Be Attending:
Jeffrey Runnels

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 250.00 Date registration is due 02/17/14

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE **Approved by CC:** DATE: _____

JAN 27 2014

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

Training / Seminar Approval Form ORIGINAL

Department Name: Purchasing

Seminar Name: GPS: Negotiation Skills

Purpose: Training

Place: Irving, TX

Date: 5 March 2014

Who Will Be Attending:
Heather Carmichael

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 250.00

Date registration is due 31 Jan 2014

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Kelli Davis*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ JAN 27 2014 DATE: _____

Training / Seminar Approval Form

Department Name: Information Technology

Seminar Name: TechShare Conference

Purpose: Discuss Upcoming Software Projects

Place: San Antonio

Date: January 29-31, 2014

Who Will Be Attending:

Dan Milam

This Training/ Seminar is necessary for the following reasons:

_____ Required continuing education

_____ Job training

XX Improve work performance

_____ Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 0.00

Date registration is due _____ N/A _____

_____ Return check to department head

_____ Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: *Dan Milam*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ JAN 27 2014 _____ DATE: _____

Training / Seminar Approval Form ORIGINAL

Department Name: Emergency Management

Seminar Name: EOC Operations for All-Hazard Events

Purpose: course required for the emergency management professional development series

Place: Weatherford

Date: 03-04-14 thru 03-06-14

Who Will Be Attending:
Stephanie Parker

This Training/ Seminar is necessary for the following reasons:

- | | |
|--|---------------------------------------|
| Required continuing education | <input type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | Required certification |

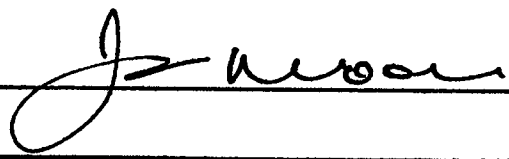
Attach Registration Form and Complete the following information:

Amount of registration \$ 0.00 Date registration is due asap

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: JAN 27 2014 DATE: _____